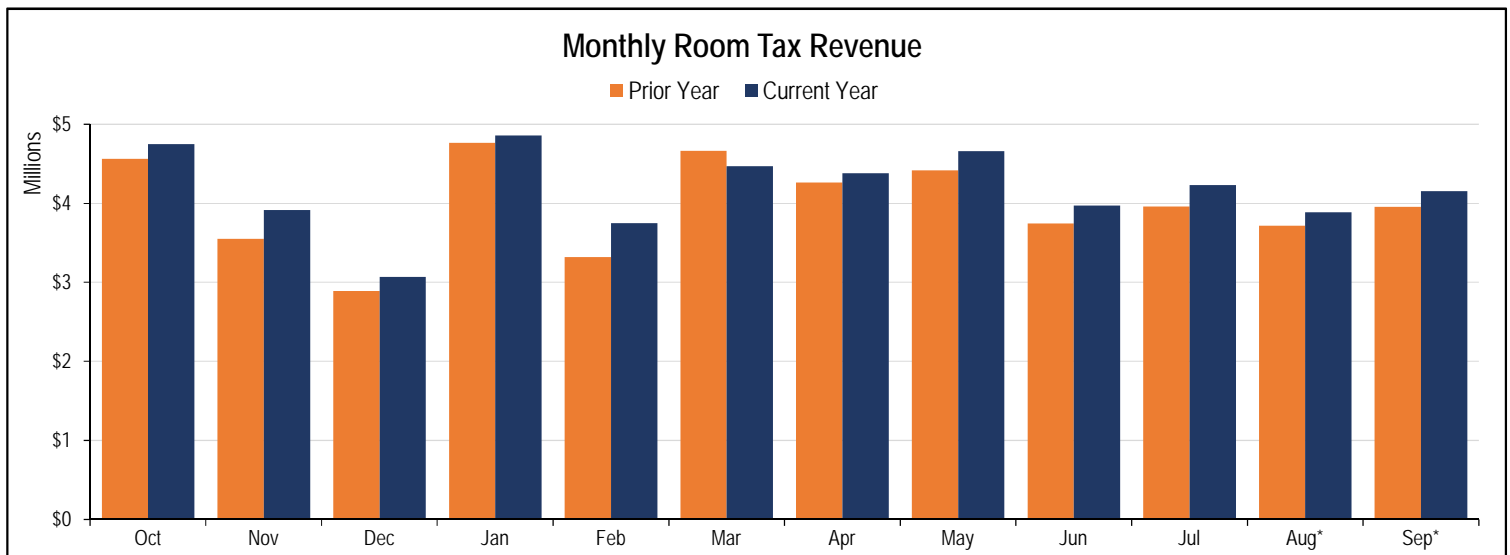


Room Tax Revenue Summary Report

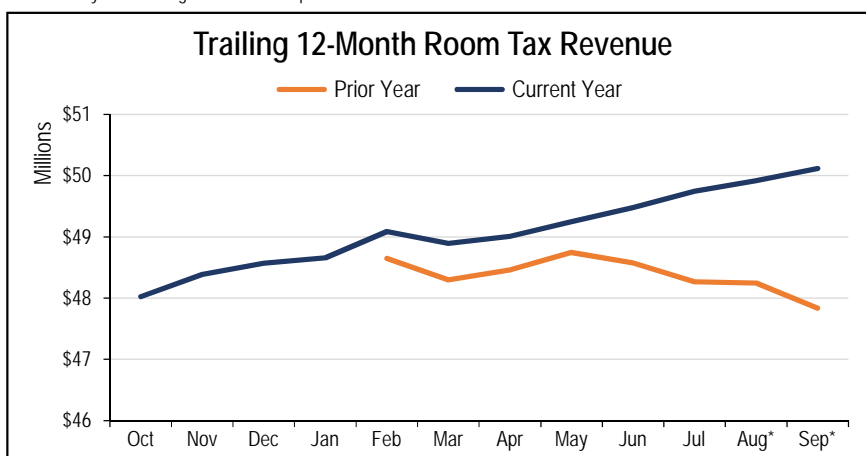
November 2019



* Preliminary data for August 2019 and September 2019

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY19	FY20	Difference	% Difference	FY19	FY20	Difference	% Difference
July	\$ 3,961,217	\$ 4,231,421	\$ 270,204	6.8%	\$ 3,961,217	\$ 4,231,421	\$ 270,204	6.8%
August*	\$ 3,720,144	\$ 3,890,812	\$ 170,669	4.6%	\$ 7,681,361	\$ 8,122,234	\$ 440,873	5.7%
September*	\$ 3,956,372	\$ 4,156,090	\$ 199,718	5.0%	\$ 11,637,733	\$ 12,278,324	\$ 640,591	5.5%
October	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
November	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
December	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
January	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
February	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
March	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
April	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
May	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
June	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-

* Preliminary data for August 2019 and September 2019



* Preliminary data for August 2019 and September 2019

March 2017 through September 2019			
Budget	Actual	Difference	% Difference
\$127,834,347	\$127,504,230	-\$330,117	-0.3%

Monthly Revenue by Jurisdiction		
Jurisdiction	July '19	YoY Change
Clark County	\$ 3,997,181	6.5% ▲
Las Vegas	\$ 161,611	13.1% ▲
Henderson	\$ 57,325	10.6% ▲
North Las Vegas	\$ 13,377	17.3% ▲
Boulder City	\$ 1,927	18.0% ▲
Total	\$ 4,231,421	6.8% ▲

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	July '19	YoY Change
Clark County	\$ 47,072,984	3.0% ▲
Las Vegas	\$ 1,858,505	2.9% ▲
Henderson	\$ 633,593	5.0% ▲
North Las Vegas	\$ 161,141	17.3% ▲
Boulder City	\$ 21,812	5.7% ▲
Total	\$ 49,748,034	3.1% ▲

Note: Data from most recent month with all jurisdictions reporting.